

TOWN OF PLAINFIELD

ORDINANCE NO. 14-2018

An Ordinance establishing the appropriations for the HC Substance Abuse Task Force – Fund 267, Local Road and Bridge Match Fund – Fund 158, and the Fire Beneficent Fund – Fund 250.

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the HC Substance Abuse Task Force – Fund 267, Local Road and Bridge Match Fund – Fund 158, and the Fire Beneficent Fund – Fund 250.

For the year ending December 31, 2018, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: **Plainfield Town Council**

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the members of the Plainfield Town Council, on this 23rd day of April, 2018.



Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff



Council Member, Kent McPhail



Council Member, Lance Angle



Council Member, Dan Bridget

ATTESTED BY:


Mark Todisco
Clerk-Treasurer

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2018

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Local Road and Bridge Match Fund - 158

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2018

15800003		2018 Proposed	2017 Proposed	2016 Adopted	2015 Actual	2014 Actual
3 OTHER SERVICES AND CHARGES						
430000	Contractual Services	\$ -	\$ -			
431000	Engineering	\$ -	\$ -			
433020	Legal Publication	\$ -	\$ -			\$ -
Total Other Services and Charges		\$ -	\$ -	\$ -	\$ -	\$ -
4 CAPITAL OUTLAYS						
15800004						
441000	Land	\$ -	\$ -			\$ -
440000	Building	\$ -	\$ -			\$ -
442000	Roadway Infrastructure	\$ 652,836.97	\$ 1,000,000.00			\$ -
444000	Equipment		\$ -			\$ -
Total Capital		\$ 652,836.97	\$ 1,000,000.00	\$ -	\$ -	\$ -
TOTAL BUDGET ESTIMATE		\$ 652,836.97	\$ 1,000,000.00	\$ -	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Local Road and Bridge Match Fund - 158

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2018** for the purposes therein specified.

Dated this _____ day of _____, 2017.

 Signature and Title of Officer(s) or Department Head

LOIT SPECIAL ONE TIME DIST 2017 - Capital Purchases

Account/Vendor Contract	2018 Request	2018 Total Requests	2017 Adopted	2016 Actual	2015 Actual	2014 Actual
440000 Building	\$ -	\$ -				
441000 Land		\$ -			\$ -	\$ -
Notes:						
442000 Roadway Infrastructure		\$ 652,836.97	\$ 1,000,000.00			
Hadley / Moon Connector	\$ 652,836.97					\$ -
Expect to spend \$1.0M each year for FY 17-19						\$ -
						\$ -
						\$ -
Notes: Applying for Matching grant from INDOT for FY 17-19						
444000 Machinery and Equipment		\$ -				
Notes:						
449999 Design & Engineering	\$ -	\$ -				\$ -
						\$ -
Notes:						
Total Capital Expenditures		\$ 652,836.97	\$ 1,000,000.00	\$ -	\$ -	\$ -

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2018
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

FIRE TERRITORY BENEFICENT FUND - 250
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2018

	2018 Proposed	2017 Adopted	2016 Actual	2015 Actual	2014 Actual
2 SUPPLIES					
25000002					
421001 Operating Supplies	\$ -	\$ 3,900.00	\$ 3,951.38	\$ 351.95	\$ 1,523.00
Total Supplies	\$ -	\$ 3,900.00	\$ 3,951.38	\$ 351.95	\$ 1,523.00

	2018 Proposed	2017 Adopted	2016 Actual	2015 Actual	2014 Actual
3 OTHER SERVICES AND CHARGES					
25000003					
430000 Contractual Services	\$ 8,500.00	\$ 5,600.00	\$ 3,918.00	\$ -	\$ 4,998.96
Total Other Services and Charges	\$ 8,500.00	\$ 5,600.00	\$ 3,918.00	\$ -	\$ 4,998.96
TOTAL BUDGET ESTIMATE	\$ 8,500.00	\$ 9,500.00	\$ 7,869.38	\$ 351.95	\$ 6,521.96

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE TERRITORY BENEFICENT FUND - 250

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2018** for the purposes therein specified.

Dated this _____ day of _____, 2017.

 Signature and Title of Officer(s) or Department Head

Fire Beneficent - Other Services & Charges

		<u>2018 Request</u>	<u>2018 Total Requests</u>	<u>2017 Adopted</u>	<u>2016 Actual</u>	<u>2015 Actual</u>	<u>2014 Actual</u>
430000	Contractual Services		\$ 8,500.00	\$ 5,600.00	\$ 3,918.00	\$ -	\$ 4,998.96
	Awards Banquet	\$ 7,000.00					
	Speaker	\$ 1,500.00					

Note: per Kristy please add \$3,000 for awards banquet

Total Other Services and Charges	\$ 8,500.00	\$ 8,500.00	\$ 5,600.00	\$ 3,918.00	\$ -	\$ 4,998.96
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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2018
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

HC Substance Abuse Task Force - Fund 267

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2018

	2018 Proposed	2017 Adopted	2016 Actual	2015 Actual	2014 Actual
421001 26700002 Operating Supplies	\$ 2,588.00	\$ 5,500.00	\$ 4,796.00	\$ 5,067.00	
Total Supplies	\$ 2,588.00	\$ 5,500.00	\$ 4,796.00	\$ 5,067.00	\$ -
TOTAL BUDGET ESTIMATE	\$ 2,588.00	\$ 5,500.00	\$ 4,796.00	\$ 5,067.00	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

HC Substance Abuse Task Force - Fund 267

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2018** for the purposes therein specified.

Dated this _____ day of _____ 2017.

 Signature and Title of Officer(s) or Department Head

HC- Substance Abuse - Task Force - Supplies Worksheet

<u>Account/Vendor</u>	<u>Description/Justification</u>	<u>2018 Requests</u>	<u>2018 Total Requests</u>	<u>2017 Adopted</u>	<u>2016 Actual</u>	<u>2015 Actual</u>	<u>2014 Actual</u>
421001 Operating Supplies	Tracking Software for Training of K-9's		2,588.00	5,500.00	4,796.00	5,067.00	

Notes: Revenue comes from HC Task Force Grant

Total Supplies			<u>2,588.00</u>	<u>5,500.00</u>	<u>4,796.00</u>	<u>5,067.00</u>	<u>-</u>
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